



**BWSR General Services and
Easement Services Grants for FY 2013**

Fillmore Soil and Water Conservation District	
BWSR Grant Awarded	
General Services	\$20,133
Easement Services	\$ 2,145
	\$22,268
Grant Period (incl. extensions)	
From:	October 18, 2012
To:	June 30, 2014
Funds Returned to State	
Type	\$0
Date Fund Returned:	N/A



**Expenditures by
Category**

Administration/ Coordination	\$ 20,133.00
Project Development	
Technical and Engineering	\$ 2,145.00
Construction	
Total Expenditures	\$ 22,268.00

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*Prepared by Fillmore SWCD
 for BWSR Website Reporting Requirements*

Outputs and Outcomes

Outputs: General Services Grants are used to offset ongoing expenses to keep the SWCD office functioning, such as rent and insurance. All funds were expended in 2013 to offset operating costs. Other than personnel, operating expenses total \$78,030 after reimbursements from other grants, so the General Services Grant covers less than 30% of the SWCD's operating expenses. Easement Services Grants support SWCD staff time and overhead for annual site inspections and other responsibilities for Reinvest in Minnesota conservation easements. In 2013, 28 status reviews were completed for CREP II (HEL, Riparian, and FDR), Riparian Lands-Perpetual, Marginal Cropland-Perpetual, and CRP Extension-riparian) per list from BWSR. Staff cost = 100.5 staff hours x \$33.11/hr = \$3,327.56.



Outcomes:
 A total of 517.4 acres enrolled in these programs protects highly erodible land, riparian corridors, and marginal cropland, including cropland that had been enrolled in CRP.