



BWSR Conservation Delivery and Easement Delivery Grants for FY 2015

Fillmore Soil and Water Conservation District	
BWSR Grant Awarded	
Conservation Delivery	\$20,133
Easement Delivery	\$ 1,990
	\$22,123
Grant Period (incl. extensions)	
From: September 17, 2013	
To: December 31, 2016	
Funds Returned to State	
Type \$0	
Date Fund Returned: N/A	



Expenditures by Category As of 12/31/2015

Administration/Coordination	\$ 19,716.00
Equipment/Supplies	\$ 417.00
Technical and Engineering	\$ 1,990.00
Construction	
Total Expenditures	\$ 22,123.00

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Prepared by Fillmore SWCD for BWSR Website Reporting Requirements

Outputs and Outcomes

Outputs: The Conservation Delivery Grant is used to offset ongoing personnel expenses for the SWCD. FY2015 funds were used to pay office rent (\$19,200), field and equipment supplies (survey flags, retractable survey pole, tile probe, batteries for laser, and first aid kit supplies for vehicles totaling \$417), and Board and staff development to attend policy and educational sessions at the state convention (\$516).

The Easement Delivery Grant supports SWCD staff time and overhead for annual site inspections and other responsibilities for Reinvest in Minnesota conservation easements. Eleven site inspections were completed in 2015 per the list provided by BWSR. Staff time: 28.5 hours x \$46.22/hour = \$1,317.27.
 2016:



Outcomes:
 A total of 517.4 acres enrolled in easement programs protect highly erodible land, riparian corridors, and marginal cropland, including cropland that had been enrolled in CRP.