



BWSR Conservation Delivery and Easement Delivery Grants for FY 2016

Fillmore Soil and Water Conservation District	
BWSR Grant Awarded	
Conservation Delivery	\$20,133
Easement Delivery	\$ 1,899
	\$ 22,032



The Conservation Delivery Grant is used to offset ongoing operating expenses for the SWCD.

The Easement Delivery Grant supports SWCD staff time and overhead for annual site inspections and other responsibilities for Reinvest in Minnesota conservation easements.

Grant Period (incl. extensions)
From: August 27, 2015
To: December 31, 2018

Funds Returned to State
Type \$0
Date Fund Returned: N/A

Expenditures by Category As of 12/31/2016

Administration/Coordination	\$ 0
Equipment/Supplies	\$ 0
Technical and Engineering	\$ 22,032.00
Construction	\$ 0
Total Expenditures	\$ 22,032.00

PROJECT CONTACT
 Donna Rasmussen, Administrator
 507-765-3878, ext 3
 donna.rasmussen@fillmoreswcd.org

Prepared by Fillmore SWCD for BWSR Website Reporting Requirements

Outputs and Outcomes

Outputs:
 2015: There were no expenditures from the FY2016 Conservation Delivery Grant in 2015.
 2016: Conservation Delivery Grant funds were used for personnel costs. Non grant personnel services for State Cost Share Technical Assistance totaled \$36,074. TA paid from the FY15 and FY16 State Cost Share Grants in 2016 totaled \$3,656 leaving a balance of \$32,418, of which the FY16 Conservation Delivery Grant of \$20,133 paid a portion (462 hrs.).

2015: There were no expenditures from the FY2016 Easement Delivery Grant in 2015.
 2016: Status reviews were completed for 27 RIM/CREP contracts per BWSR list. All documentation was completed in the landowner files, letters were sent to the landowners and the report submitted to BWSR. New maps were created for 25 CREP and 18 RIM contracts. Transferred ownership changes on five contracts plus two that are in progress which includes updating addresses, acquiring a deed showing new ownership, explaining the program to the new owners, and a site visit if needed. 112 hours staff time in 2016 was divided among FY2015 (15.3 hrs.), FY2016 (43.3 hrs.), and FY2017 (32.5 hrs. from 8/17/16 to 12/31/16) so not all staff hours were covered with the easement grant funds.



Outcomes:
 A total of 517.4 acres enrolled in easement programs protect highly erodible land, riparian corridors, and marginal cropland, including cropland that had been enrolled in CRP.