



FY 2018 BWSR Conservation Delivery Grant

**Fillmore
Soil and Water
Conservation District**

BWSR Grant Awarded
Conservation Delivery \$20,133

Grant Period (incl. extensions)
From: October 5, 2017
To: December 31, 2020

Funds Returned to State
Type \$0
Date Fund Returned: N/A

**Expenditures by
Category
As of 12/31/2018**

Administration/ Coordination	\$ 0
Equipment/ Supplies	\$ 0
Technical and Engineering	\$ 20,133.00
Construction	\$ 0
Total Expenditures	\$ 20,133.00

PROJECT CONTACT
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*Prepared by Fillmore SWCD
for BWSR Website Reporting Requirements*



The Conservation Delivery Grant is used to offset technical assistance staff expenses for implementation of state cost share projects.

Outputs and Outcomes

Outputs:
2017: There were no expenditures from the FY2018 Conservation Delivery Grant in 2017.
2018: : State Cost Share technical assistance totaled \$44,672 in 2018 (RG: 275 hrs @ \$47.85 + DK 702 hrs @ \$44.89). TA from FY17 State Cost Share projects totaled \$889.65 and from FY18 totaled \$3233.86 to cover a portion of those hours. FY18 Conservation Delivery Grant funds were used for a portion of the remaining TA balance (DK: 448.5 hrs @ \$44.89/hr = \$20,133).



Outcomes:
Water pollution reduction estimates for FY18 State Cost Share projects:
Estimated Soil Savings = 18.68 T/year
Estimated Phosphorus reduction = 10.79 lbs/year
Estimated Sediment (TSS) reduction = 23.80 T/year