

**Exhibit A
Root River 2018-2019 1W1P**

Sub-Agreement Activities	Work Plan Categories					Balance
	Work Plan Total	Ag Practice Implementation	Grant Administration	Project Development	Technical Assistance	
Utica & Chatfield wellhead protection areas	\$ 37,000	\$ 34,000.00		\$ 3,000.00		
Fillmore SWCD	750	-		750		
Olmsted SWCD	750	-		750		
Winona County*	750			750		
Winona County SWCD	750	-		750		
RCPP	\$ 156,243	\$ 56,243.00			\$ 100,000.00	
Dodge SWCD	2,500	-			2,500	
Fillmore SWCD	10,000	-			10,000	
Mower SWCD	10,000	-			10,000	
Olmsted SWCD	10,000	-			10,000	
Root River SWCD	10,000	-			10,000	
Winona County SWCD	10,000	-			10,000	
Soil Health & Nutrient Mgmt Specialist	\$ 193,180				\$ 193,180.00	
Fillmore SWCD	193,180				193,180	
Crooked Creek	\$ 170,150	\$ 150,131.00			\$ 20,019.00	
Root River SWCD	170,150	150,131			20,019	
Headwaters of Middle & South Branch	\$ 118,128	\$ 90,000.00		\$ 10,000.00	\$ 18,128.00	
Mower SWCD	118,128	90,000		10,000	18,128	
South Fork & Riceford Creek	\$ 71,200	\$ 30,000.00		\$ 35,200.00	\$ 6,000.00	
Fillmore SWCD	15,000	-		15,000	-	
Root River SWCD	16,200	-		10,200	6,000	
SE MN Water Resources Board**	10,000			10,000	-	
Rush Pine Creek Farmer Led Council	\$ 35,400	\$ 20,000.00		\$ 10,200.00	\$ 5,200.00	
Fillmore SWCD	4,700	-		2,500	2,200	
Winona County*	5,200			5,200		
Winona County SWCD	5,500	-		2,500	3,000	
Admin	\$ 70,000		\$ 70,000.00			
Fillmore SWCD	50,000		50,000			
Winona County SWCD	20,000		20,000			
Total:	\$ 851,301	\$ 380,374	\$ 70,000	\$ 58,400	\$ 342,527	\$ 47,500

Sub-recipients may be eligible for additional dollars through an amended Exhibit A as needed.

Cost-Share reimbursements will be distributed as needed, according to approved policies and sub-agreements

* Winona County - Outreach and Education

** SE MN Water Resources Board - PTMap training and implementation